

**OPIOID SETTLEMENT FUND  
2024 FISCAL YEAR FINANCIAL REPORT**

**NOTE: PLEASE FIRST REVIEW THE ANNUAL REPORT'S [INSTRUCTION SHEET](#), DOWNLOAD AND SAVE THE FORM, THEN COMPLETE THIS FORM USING EITHER [ADOBE ACROBAT PRO](#) OR [READER](#)**

NAME OF ENTITY: \_\_\_\_\_

NAME & TITLE OF PERSON FILLING OUT REPORT: \_\_\_\_\_

EMAIL: \_\_\_\_\_

PHONE NUMBER: \_\_\_\_\_

**Should all future opioid-related correspondence go to you?** Yes ☐ No ☐

NAME & TITLE: \_\_\_\_\_

EMAIL: \_\_\_\_\_

**INFORMATION ABOUT PAYMENTS THE SUBDIVISION RECEIVED** *(All information required)*

|   |    |
|---|----|
| Funds balance at end of <b>FY 2023</b> (July 1, 2022-June 30, 2023):      | \$ |
| Settlement funds received in <b>FY 2024</b> (July 1, 2023-June 30, 2024): | \$ |
| Settlement funds expended in <b>FY 2024</b> (July 1, 2023-June 30 2024):  | \$ |
| Settlement funds balance at end of <b>FY 2024</b> (June 30, 2024):        | \$ |

**DETAILS ABOUT FUNDS RECEIVED DURING THE FISCAL YEAR** *(All information required)*

| Payment Date | Payment Amount | Source of Payment |
|--------------|----------------|-------------------|
|              | \$             |                   |
|              | \$             |                   |
|              | \$             |                   |
|              | \$             |                   |
|              | \$             |                   |
|              | \$             |                   |
|              | \$             |                   |
|              | \$             |                   |

**Total Amount Received:** \$ \_\_\_\_\_

**INFORMATION ABOUT FUNDS EXPENDED ON APPROVED USES** ([EXHIBIT A](#)) *(All information required) (Please attach additional pages if needed)*

| Approved Use Section | Approved Use Subsection | Payment Amount |
|----------------------|-------------------------|----------------|
|                      |                         | \$             |
|                      |                         | \$             |
|                      |                         | \$             |
|                      |                         | \$             |
|                      |                         | \$             |
|                      |                         | \$             |
|                      |                         | \$             |

**Total Amount Expended:** \$ \_\_\_\_\_

I uploaded copies of the subdivision's budget sections or resolution(s) that support the subdivision's disbursements. Yes ☐ No ☐

Add Attachments, *one at a time*: **ADD ATTACHMENT**

If "No," explain why the required documents are not attached:

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I uploaded copies of other supporting records that the subdivision wants the Attorney General's Office and public to review. Yes ☐ No ☐

Add Attachments, *one at a time*: **ADD ATTACHMENT**

### **PUBLIC RECORDS ACT NOTICE**

This report and all uploaded documents are public records and will be published on the Attorney General's website at [ag.idaho.gov](http://ag.idaho.gov). The Attorney General also will provide a copy of the report and all uploaded documents to the opioid settlement administrator and anyone who submits a public record request.

### **ACKNOWLEDGEMENTS**

By typing my name below, I warrant that: (a) all information provided in this report is true and correct, (b) all opioid settlement funds expended by the subdivision were expended on approved uses as provided in [Exhibit A](#), and (c) I have the necessary authority to sign and submit this report on behalf of the subdivision.

**SIGNATURE** - *type name here*: \_\_\_\_\_

**DATE**: \_\_\_\_\_

**SUBMIT**

**CITY ORDINANCE NO. 4894**

**AN ORDINANCE OF THE CITY OF LEWISTON, TO BE TERMED THE "2024 ANNUAL APPROPRIATION ORDINANCE," APPROPRIATING SUMS OF MONEY AUTHORIZED BY LAW AND DEEMED NECESSARY FOR ALL GENERAL AND SPECIAL MUNICIPAL PURPOSES OF THE CITY OF LEWISTON, IDAHO, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, in accordance with Idaho Code § 50-1002, the City Council of the City of Lewiston, Idaho has prepared and tentatively approved an annual budget, including an estimate of total revenues anticipated and expenditures necessary for the fiscal year commencing October 1, 2023 and ending September 30, 2024;

**WHEREAS**, pursuant to public notice, as required by law, a public hearing on the aforesaid proposed budget was held on August 14, 2023; and

**WHEREAS**, pursuant to Idaho Code § 50-1003, the City of Lewiston is required to pass an annual appropriation ordinance prior to the commencement of the ensuing fiscal year.

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:**

**SECTION 1:** This ordinance shall be known as the 2024 Annual Appropriation Ordinance.

**SECTION 2:** The following sums of money, or as much thereof as may be authorized by law, needed or deemed necessary to defray all expenses and liabilities of the City of Lewiston, Idaho, are hereby appropriated for the general and special municipal and corporate purposes of the City of Lewiston as hereinafter specified for the fiscal year commencing October 1, 2023 and ending September 30, 2024.

*Intentionally left blank*



For general and special municipal and corporate purposes:

A. GENERAL GOVERNMENT FUNDS

AMOUNT APPROPRIATED

GENERAL FUND

|                               |               |
|-------------------------------|---------------|
| Legislative                   | \$ 1,051,270  |
| Executive                     | 459,790       |
| Human Resources               | 570,710       |
| Legal Services                | 674,430       |
| Parks & Facilities            | 3,491,710     |
| Police Protection             | 9,827,470     |
| Fire Protection               | 9,877,700     |
| Community Development         | 1,813,930     |
| Recreation                    | 734,400       |
| Finance                       | 1,585,320     |
| Contingency                   | 150,000       |
| Public Safety                 | 50,000        |
| Property Preservation Account | 470,000       |
| Golf                          | 588,130       |
| Uncollectible Account         | 200,000       |
| Building Reserve Fund         | 6,400,000     |
| Settlement *                  | 175,000       |
| Insurance Trust               | 406,820       |
| TOTAL GENERAL FUND            | \$ 38,526,680 |

\* This is where fund from opioid Settlement are appropriated.

OTHER GOVERNMENT FUNDS

|                              |               |
|------------------------------|---------------|
| Worker's Compensation Fund   | \$ 601,000    |
| Cemetery Fund                | 335,670       |
| Transportation Fund          | 4,475,280     |
| Library Fund                 | 1,609,270     |
| Fleet Maintenance Fund       | 1,742,940     |
| Information Systems Fund     | 1,176,850     |
| Police Retirement Fund       | 1,288,000     |
| Public Transportation        | 2,480,060     |
| Perpetual Care Fund          | 54,000        |
| TOTAL OTHER GOVERNMENT FUNDS | \$ 13,763,070 |

TOTAL GOVERNMENT FUNDS

\$ 52,289,750



B. ENTERPRISE FUNDS

|                        |                      |
|------------------------|----------------------|
| Water Fund             | \$ 6,244,180         |
| Wastewater Fund        | 6,676,890            |
| Stormwater Fund        | 1,248,890            |
| Sanitation Fund        | 6,973,770            |
| TOTAL ENTERPRISE FUNDS | <u>\$ 21,143,730</u> |

C. CAPITAL FUNDS

|                           |                      |
|---------------------------|----------------------|
| Capital Projects Fund     | \$ 4,343,030         |
| Water Fund                | 11,233,000           |
| Wastewater Fund           | 10,875,820           |
| Stormwater                | 670,000              |
| Sanitation Fund           | 317,500              |
| Economic Development Fund | 3,888,190            |
| Fleet Maintenance Fund    | 2,144,000            |
| Information Systems Fund  | 200,000              |
| TOTAL CAPITAL FUNDS       | <u>\$ 33,671,540</u> |

D. SPECIAL ASSESSMENT FUND

|                               |                              |
|-------------------------------|------------------------------|
| Business Improvement District | \$ 200,000                   |
| SUBTOTAL                      | <u>\$ 107,305,020</u>        |
| DOUBLE BUDGETING              |                              |
| Less Transfers                | (50,000)                     |
| Less Depreciation             | <u>(5,770,190)</u>           |
| GRAND TOTAL                   | <u><u>\$ 101,484,830</u></u> |

*Intentionally left blank*

SECTION 3: This ordinance shall take effect and be in full force from and after its passage and publication.

PASSED this 27<sup>th</sup> day of August 2023.

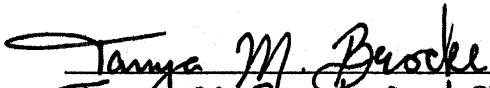


CITY OF LEWISTON

By. 

Daniel G. Johnson, Mayor

ATTEST:

  
Tanya M. Brocke, Deputy City Clerk



PO Box 617 • Lewiston, ID 83501  
208.746.3671 • [www.cityoflewiston.org](http://www.cityoflewiston.org)

## Page 1 of 1

FINANCE  
CITY OF LEWISTON  
1134 F ST  
LEWISTON ID 83501

|                 |                   |
|-----------------|-------------------|
| <b>PO Total</b> | <b>\$9,999.00</b> |
|-----------------|-------------------|





# Invoice

#INVCOR123545

03/1/2024

PD 22401895

R 3/7/24

CB

Bill To  
Lewiston Police Department  
PO Box 617  
Lewiston ID 83501  
United States

End User  
Lewiston Police Department

KEYED

MAR 07 2024

| Terms  | Due Date   | PO # | Contract Term           |
|--------|------------|------|-------------------------|
| Net 30 | 03/31/2024 |      | 04/1/2024 to 03/31/2025 |

| Description                          | Qty | Rate       | Amount     |
|--------------------------------------|-----|------------|------------|
| Cordico Law Enforcement Wellness App | 1   | \$9,999.00 | \$9,999.00 |



Inv# INVCOR123545 \$ 9,999.00  
LEXIPOL LLC  
03/01/2024 # Pages 1 FP1 D0C350S17917  
PO# 22401895

Subtotal \$9,999.00

Tax Total (%) \$0.00

Invoice Total \$9,999.00

Amount Paid \$0.00

Amount Due \$9,999.00

[Click here to submit your accounting inquiry](#)

RECEIVED

MAR 07 2024

FINANCE DEPT.

Lexipol now has an easier way for you to view/pay your invoices. Please set up/login to your account today at LEXIPOL CUSTOMER PORTAL. If you have difficulty logging in, please click on the reset password link, reset your password, and attempt logging in again.

Please Make Checks Payable to:  
Lexipol, LLC  
2611 Internet Blvd, Suite 100  
Frisco, Tx 75034-9085



## Lewiston Police Department Memorandum

**To: Lewiston Finance Department**

**From: Chief Jason Kuzik** JK

**Date: 4/20/2023**

**Re: Cordico**

**To whom it may concern,**

**Officer wellness has always been a priority for me and I have found a capable and robust resource along with a practical funding source. Cordico wellness resources resolves the challenges facing LPD regarding a wellness program, providing personnel in a stressful occupation and their family members with on-demand access to confidential, relevant and effective wellness resources. The Cordico wellness app offers a complete range of self-assessments as well as continuously updated videos, guides and articles on more than 60 behavioral health topics. We can also incorporate agency-specific content as well as one-touch access to peer support, therapists, and chaplains.**

**Personnel can get help on common issues such as trouble sleeping, dealing with tough incidents, alcohol/drug dependency assessment, financial wellness and benefit from a wide range of resources to support work/life balance and career longevity. The contract is renewable yearly and can easily be cancelled if the application does not work well for the department. The contract has been reviewed by the city attorney's office.**

**To ensure compliance with the Opioid settlement disbursement justifications, I spoke with Stephanie Guyon at the Idaho Attorney General's Consumer Affairs Office. She advised it would be an appropriate use of the funds to purchase an officer wellness program (please reference the attached email).**

**Respectfully submitted,**

JK/jk507



Lewiston

Jason Kuzik &lt;jkuzik@cityoflewiston.org&gt;

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cordico

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Stephanie Guyon <stephanie.guyon@ag.idaho.gov>  
To: Jason Kuzik <jkuzik@cityoflewiston.org>

Wed, Apr 19, 2023 at 7:25 PM

Chief Kuzik,

Thank you for taking the time earlier today to discuss Lewiston PD's proposed use of its opioid abatement funds. As we discussed, it appears to the Attorney General's Office that Lewiston PD's purchase of the CordicoShield Law Enforcement Wellness App falls within the scope of Exhibit A, paragraph I.2, which authorizes the use of opioid abatement funds to provide wellness and support services to first responders who experience secondary trauma associated with opioid-related emergency events.

If my office can be of further assistance, please let me know.



Stephanie N. Guyon | Deputy Attorney General  
Consumer Protection Division  
Office of the Attorney General | State of Idaho  
D: 208-334-4135 | O: 208-334-2424 | W: ag.idaho.gov

[Quoted text hidden]

[City of Lewiston]

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 Exhibit-A-Approved-Uses.pdf  
189K



## COL Opioid Abatement Framework Plan

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies.

FUNDNG: It is estimated COL will receive \$66,000 annually for 15 years.

\$127,891,566 x 40% (local allocation) - 10% (legals fees) x 2.018% (Lewiston share) / 15 years

| Description   | Action  | Funding |
|---|---|---------|
| <b>COMMUNITY SUPPORT</b>  |   |         |
| Provide comprehensive wrap-around services to individuals with related conditions, including housing, transportation, education, job placement, job training, or childcare.   | Housing assistance                                  |         |
| peer support, community-based services  | Cordico   |         |
| Transportation  |   |         |
| education, job placement, childcare   |   |         |
| <b>WORKFORCE</b>  |   |         |
| Hire or train behavioral health workers to provide or expand related services.  | Salary for LE                                       |         |
| Support centralized call centers that provide information and connections to appropriate services and support.  | Salary for dispatch—Salary for dedicated call taker |         |
| Active outreach strategies such as the Drug Abuse Response Team (DART) model.   | Salary for LE                                       |         |
| Officer prevention strategies, such as the Law Enforcement Assisted Diversion (LEAD) model.   | Salary for LE—Part of Cordico                       |         |
| Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.   | Salary for LE—Purchase Cordico                      |         |
| Provide resources to staff government oversight and management of opioid abatement programs.  | Salary for LE                                       |         |
| <b>REGIONAL</b>   |   |         |
| Support Health District programs for screening, brief intervention, and referral to treatment (SBIRT).  | Funding for the Health District                     |         |
| Statewide, regional, local or community regional planning, goals for reducing harms related to the opioid epidemic, treatment intervention services, and to support training and technical assistance and other strategies. | Funding for Health District                         |         |
| <b>SCHOOLS</b>  |   |         |
| Support schools in SBIRT  | Funding for schools /ROs                            |         |
| Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child.  |   |         |

|   |  |  |
|---|--|--|
| Enable school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.  |  |  |
| <b>TRACKING</b>   |  |  |
| Purchase automated version of SBIRT and support ongoing costs of the technology   | Purchase software  |  |
| Expand, improve, or develop data tracking software and applications for overdoses/naloxone revivals.  | Supplement Command Central Purchase  |  |
| <b>TRAINING</b>   |  |  |
| Training for personnel of emergency room, detox centers, recovery housing.  |  |  |
| Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.  | Training for first responders, students or other supporting professionals.   |  |
| Educate law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.  |  |  |
| <b>EVIDENCE-BASED OR EVIDENCE-INFORMED PROGRAMS</b>   |  |  |
| “Naloxone Plus” strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services  |  |  |
| Increase availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public. | Evidence gathering<br>Methadone dosing and low threshold approaches to treatment.<br>Medication-Assisted Treatment (MAT) |  |
| Support screening for fentanyl in routine clinical toxicology testing.  |  |  |
| <b>PREGNANCY, BABIES AND CHILDREN</b>   |  |  |
| Expand comprehensive evidence-based treatment, recovery support, expand services for better continuum of care with infant-need dyad of NAS babies and their families.   |  |  |
| Support for Children’s Services – Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.   |  |  |
| <b>OUTREACH</b>   |  |  |
| Fund media campaigns to prevent opioid misuse.  |  |  |