

**OPIOID SETTLEMENT FUND
2024 FISCAL YEAR FINANCIAL REPORT**

NOTE: PLEASE FIRST REVIEW THE ANNUAL REPORT'S INSTRUCTION SHEET, DOWNLOAD AND SAVE THE FORM, THEN COMPLETE THIS FORM USING EITHER ADOBE ACROBAT PRO OR READER

NAME OF ENTITY: City of Kuna

NAME & TITLE OF PERSON FILLING OUT REPORT: Jared Empey

EMAIL: jempey@kunaaid.gov

PHONE NUMBER: 208-387-7722

Should all future opioid-related correspondence go to you? Yes ☒ No ☐

NAME & TITLE: Jared Empey, Treasurer

EMAIL: jempey@kunaaid.gov

INFORMATION ABOUT PAYMENTS THE SUBDIVISION RECEIVED *(All information required)*

Funds balance at end of FY 2023 (July 1, 2022-June 30, 2023):	\$18,850.87
Settlement funds received in FY 2024 (July 1, 2023-June 30, 2024):	\$16,325.37
Settlement funds expended in FY 2024 (July 1, 2023-June 30, 2024):	\$0.00
Settlement funds balance at end of FY 2024 (June 30, 2024):	\$35,176.24

DETAILS ABOUT FUNDS RECEIVED DURING THE FISCAL YEAR *(All information required)*

Payment Date	Payment Amount	Source of Payment
11/22/2023	\$ 655.03	Distributors YR 3
03/05/2024	\$ 2,229.04	Walgreens YR 1 & 2
03/05/2024	\$ 1,153.29	CVS
03/05/2024	\$ 3,337.87	Walmart
03/05/2024	\$ 997.36	Allergan
03/05/2024	\$ 901.36	Teva
03/27/2024	\$ 1,605.42	Distributors YR 3
04/22/2024	\$ 5,446.00	Walmart

Total Amount Received: \$ 16,325.37

INFORMATION ABOUT FUNDS EXPENDED ON APPROVED USES (EXHIBIT A) *(All information required) (Please attach additional pages if needed)*

Approved Use Section	Approved Use Subsection	Payment Amount
		\$
		\$
		\$
		\$
		\$
		\$
		\$

Total Amount Expended: \$0.00

I uploaded copies of the subdivision's budget sections or resolution(s) that support the subdivision's disbursements. Yes ☒ No ☐

Add Attachments, *one at a time*:

ADD ATTACHMENT

If "No," explain why the required documents are not attached:

I uploaded copies of other supporting records that the subdivision wants the Attorney General's Office and public to review. Yes ☒ No ☐

Add Attachments, *one at a time*:

ADD ATTACHMENT

PUBLIC RECORDS ACT NOTICE

This report and all uploaded documents are public records and will be published on the Attorney General's website at ag.idaho.gov. The Attorney General also will provide a copy of the report and all uploaded documents to the opioid settlement administrator and anyone who submits a public record request.

ACKNOWLEDGEMENTS

By typing my name below, I warrant that: (a) all information provided in this report is true and correct, (b) all opioid settlement funds expended by the subdivision were expended on approved uses as provided in Exhibit A, and (c) I have the necessary authority to sign and submit this report on behalf of the subdivision.

SIGNATURE - *type name here*: Jared Empey

DATE: 07/15/2024

SUBMIT

**KUNA CITY ORDINANCE NO. 2023-19
CITY OF KUNA**

**ANNUAL APPROPRIATION ORDINANCE
Fiscal Year 2023-2024**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024, PROVIDING FOR FINDINGS, PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF EXPENDITURE OF SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF KUNA, IN ACCORDANCE WITH OBJECT AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY OF THE CITY OF KUNA AND PROVIDING FOR AN EFFECTIVE DATE AND THE FILING OF A CERTIFIED COPY OF THIS ORDINANCE WITH THE IDAHO SECRETARY OF STATE, THE ADA COUNTY CLERK, AND THE IDAHO STATE TAX COMMISSION.

BE IT ORDAINED by the Mayor and City Council of the City of Kuna, Ada County, Idaho.

Section 1 - Title:

- 1.1** This Ordinance shall be entitled and cited as the "Fiscal Year 2023-2024 Annual Appropriation Ordinance of the City of Kuna."

Section 2 – Findings:

The City Council finds that:

- 2.1** Pursuant to Idaho Code 50-1003, the City Council is required, prior to the commencement of each fiscal year, to pass an ordinance to be termed the annual appropriation ordinance, which in no event shall be greater than the amount of the proposed budget, in which the City Council appropriates such sums of money as the City Council deems necessary to defray all necessary expenses and liabilities of the City of Kuna and which ordinance shall specify the object and purposes for which such appropriations are made and the amount appropriated for each object or purpose; and
- 2.2** A budget was duly prepared estimating the probable amount of money necessary for all purposes for which an appropriation is to be made, including interest and principal due on the bonded debt and sinking itemizing and classifying the proposed expenditures by department, fund, or service, as nearly as may be practicable, and specifying any fund balances accumulated, which was tentatively approved and advertised and a public hearing was held by the City Council all in accordance with the provisions of Idaho Code Section 50-1002; and

- 2.3 The total revenue anticipated to be available to the City of Kuna during Fiscal Year 2023-2024 is correctly stated in the Adopted Budget which is herein set forth in Section 3; and
- 2.4 The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of the City of Kuna for Fiscal Year 2023-2024.
- 2.5 The City Council, as required by Idaho Code Section 50-1002, has published notice of the time and place of the public hearing on this budget, which notice included the herein adopted budget expenditures and revenues by fund and/or department including the two (2) previous fiscal years, and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the City for fiscal year 2023-2024; and
- 2.6 The City Council, as required by Idaho Code Section 63-802(1)(e), has published notice of the time and place of the public hearing for the amount of the forgone increase in this adopted budget and the specific purpose for which the foregone increase is being budgeted.

Section 3 - Adoption of Budget and Appropriation of Expenditure

- 3.1 The City Council does hereby adopt the budget and the appropriation of expenditures for the City of Kuna, Idaho, for the fiscal year beginning October 1, 2023 and ending September 30, 2024 to read as follows:
- 3.1.1 That the sum of \$106,987,468 be, and the same is appropriated to defray the necessary expenses and the liabilities of the City of Kuna, Ada County, Idaho, for the fiscal year beginning October 1, 2023.
- 3.1.2 The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND

<i>Operating Expenditures</i>	<i>\$27,136,225</i>
<i>Debt Service</i>	<i>\$0.00</i>
<i>Interfund Transfers</i>	<i>\$1,370,224</i>
<i>Capital</i>	<i>\$0.00</i>
Total General Fund	\$28,506,449

<u>CAPITAL PROJECTS FUND</u>	
<i>Capital</i>	\$3,620,224
<u>AGENCY FUND</u>	\$0
<u>LATE COMERS FUND</u>	\$4,783,479
<u>GRANT FUND</u>	\$12,493,743
<u>PARK IMPACT FEE & CAPITAL PROJECTS FUND</u>	\$2,208,540
<u>POLICE IMPACT FEE FUND</u>	\$116,774
<u>PROPRIETARY FUNDS</u>	
Water Fund	\$18,173,913
<i>Operating Expenditures</i>	<i>\$12,014,989</i>
<i>Debt Service</i>	<i>\$0.00</i>
<i>Capital</i>	<i>\$6,158,924</i>
Sewer Fund	\$20,431,005
<i>Operating Expenditures</i>	<i>\$12,200,720</i>
<i>Debt Service</i>	<i>\$0.00</i>
<i>Capital</i>	<i>\$8,230,285</i>
Irrigation Fund	\$10,312,501
<i>Operating Expenditures</i>	<i>\$9,740,701</i>
<i>Debt Service</i>	<i>\$0.00</i>
<i>Capital</i>	<i>\$571,800</i>
Solid Waste Collection Fund	\$3,945,227
<i>Operating Expenditures</i>	<i>\$3,945,227</i>
<i>Debt Service</i>	<i>\$0.00</i>
Water East Fund	\$936,625
<i>Operating Expenditures</i>	<i>\$911,625</i>
<i>Debt Service</i>	<i>\$0.00</i>
<i>Capital</i>	<i>\$25,000</i>
Sewer East Fund	\$1,458,988
<i>Operating Expenditures</i>	<i>\$1,433,988</i>
<i>Debt Service</i>	<i>\$0.00</i>
<i>Capital</i>	<i>\$25,000</i>
TOTAL PROPRIETARY FUNDS	\$55,258,259
GRAND TOTAL ALL FUNDS	\$106,987,468

Section 4. That a general tax levy on all taxable property within the City of Kuna be levied in the amount of \$4,465,842 for the general purposes and capital expenditures in said City for the fiscal year beginning October 1, 2023.

Section 5. The City Clerk is directed to forthwith publish this Ordinance in one issue of the Kuna-Melba News, the newspaper of general circulation in the City of Kuna and the official newspaper of said City and file a certified copy of the same with the Office of the Secretary of State of the State of Idaho, as provided in Idaho Code Section 50-1003, and with the Ada County Clerk and the Idaho State Tax Commission as provided in Idaho Code Section 63-802 and the same shall be in full force and effect from and after its passage, approval and publication.

PASSED under suspension of rules, upon which a roll call vote was taken and duly enacted an ordinance of the City of Kuna, Ada County, Idaho at a convened meeting of the Kuna City Council held on August 15, 2023.



Joe Stear, Mayor

ATTEST:


Chris Engels, City Clerk