

**OPIOID SETTLEMENT FUND
2023 FISCAL YEAR FINANCIAL REPORT**

NOTE: PLEASE FIRST REVIEW THE ANNUAL REPORT'S [INSTRUCTION SHEET](#), DOWNLOAD AND SAVE THE FORM, THEN COMPLETE THIS FORM USING EITHER ADOBE ACROBAT PRO OR READER

NAME OF ENTITY: State of Idaho
 NAME & TITLE OF PERSON FILLING OUT REPORT: Stephanie N. Guyon, DAG
 EMAIL: stephanie.guyon@ag.idaho.gov
 PHONE NUMBER: 208-334-2424

Should all future opioid-related correspondence go to you? Yes No

NAME & TITLE: _____
 EMAIL: _____

INFORMATION ABOUT PAYMENTS THE SUBDIVISION RECEIVED *(All information required)*

Funds balance at end of FY 2022 (July 1, 2021-June 30, 2022):	\$ 1,706,425.81
Settlement funds received in FY 2023 (July 1, 2022-June 30, 2023):	\$ 8,476,348.90
Settlement funds expended in FY 2023 :	\$ 890,000.00
Settlement funds balance at end of FY 2023 (June 30, 2023):	\$ 7,586,348.90

DETAILS ABOUT FUNDS RECEIVED DURING THE FISCAL YEAR *(All information required)*

Payment Date	Payment Amount	Source of Payment
09/30/2022	\$ 1,663,201.10	Distributors' Settlement
10/17/2022	\$ 6,388,241.59	Janssen Settlement
01/31/2023	\$ 301,047.70	Mallinckrodt Bankruptcy
04/03/2023	\$ 123,858.51	McKinsey Settlement
	\$	

Total Amount Received: \$ 8,476,348.90

INFORMATION ABOUT FUNDS EXPENDED ON APPROVED USES ([EXHIBIT A](#)) *(All information required)*

Approved Use Section	Approved Use Subsection	Payment Amount
G	2	\$ 500,000.00
D	3	\$ 390,800.00
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$

Total Amount Expended: \$ 890,800.00

I uploaded copies of the subdivision's budget sections or resolution(s) that support the subdivision's disbursements. Yes No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

If "No," explain why the required documents are not attached:

I uploaded copies of other supporting records that the subdivision wants the Attorney General's Office and public to review. Yes No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

PUBLIC RECORDS ACT NOTICE

This report and all uploaded documents are public records and will be published on the Attorney General's website at ag.idaho.gov. The Attorney General also will provide a copy of the report and all uploaded documents to the opioid settlement administrator and anyone who submits a public record request.

ACKNOWLEDGEMENTS

By typing my name below, I warrant that: (a) all information provided in this report is true and correct, (b) all opioid settlement funds expended by the subdivision were expended on approved uses as provided in [Exhibit A](#), and (c) I have the necessary authority to sign and submit this report on behalf of the subdivision.

SIGNATURE - *type name here*: Stephanie N. Guyon

DATE: 09/22/2023

SUBMIT

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 359

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE; APPROPRIATING MON-
EYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2024; LIMITING THE NUM-
BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDI-
TIONAL MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2023; PROVIDING
REAPPROPRIATION AUTHORITY FOR THE RMS/CAD REPLACEMENT SYSTEM; PROVID-
ING REAPPROPRIATION AUTHORITY FOR THE CORONAVIRUS EMERGENCY SUPPLEMEN-
TAL FUNDING PROGRAM; PROVIDING REAPPROPRIATION AUTHORITY FOR REPLACE-
MENT VEHICLES AND EQUIPMENT; PROVIDING REAPPROPRIATION AUTHORITY FOR
ITEMS RELATED TO FENTANYL; PROVIDING FOR ACCOUNTABILITY REPORTS; AND
DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police the
following amounts to be expended according to the designated programs and
expense classes from the listed funds for the period July 1, 2023, through
June 30, 2024:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BRAND INSPECTION:					
FROM:					
State Brand Board					
Fund	\$3,265,200	\$546,400	\$214,200		\$4,025,800
II. DIVISION OF IDAHO STATE POLICE:					
A. DIRECTOR'S OFFICE:					
FROM:					
General					
Fund	\$2,272,100	\$190,800			\$2,462,900
State-Directed Opioid Settlement					
Fund		500,000			500,000
Alcohol Beverage Control					
Fund		2,800	\$16,000		18,800
Idaho Law Enforcement (Project Choice)					
Fund	150,800	1,300			152,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	75,200			75,200
7	Federal Grant				
8	Fund	<u>78,800</u>	<u>18,100</u>	<u>0</u>	<u>96,900</u>
9	TOTAL	\$2,501,700	\$788,200	\$16,000	\$3,305,900
10	B. CAPITOL PROTECTIVE SERVICES:				
11	FROM:				
12	General				
13	Fund	\$1,912,400	\$98,100		\$2,010,500
14	Idaho Law Enforcement				
15	Fund		213,500		213,500
16	Idaho Law Enforcement (Project Choice)				
17	Fund	173,300	900		174,200
18	Miscellaneous Revenue				
19	Fund	<u>112,500</u>	<u>6,800</u>		<u>119,300</u>
20	TOTAL	\$2,198,200	\$319,300		\$2,517,500
21	C. INVESTIGATIONS:				
22	FROM:				
23	General				
24	Fund	\$8,738,400	\$946,800		\$9,685,200
25	Alcohol Beverage Control				
26	Fund		6,700	\$70,600	77,300
27	Idaho Law Enforcement (Project Choice)				
28	Fund	1,164,700	13,200		1,177,900
29	Drug & DWUI Enforcement Donation				
30	Fund	208,600	505,300		713,900
31	Federal Grant				
32	Fund	<u>329,000</u>	<u>658,300</u>	<u>0</u>	<u>\$210,000</u>
33	TOTAL	\$10,440,700	\$2,130,300	\$70,600	\$12,851,600
34	D. PATROL:				
35	FROM:				
36	General				
37	Fund	\$22,265,900	\$4,184,200	\$816,300	\$27,266,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Alcohol Beverage Control				
6	Fund	190,500	215,200		405,700
7	Idaho Law Enforcement				
8	Fund	8,328,200	1,101,500		9,429,700
9	Idaho Law Enforcement (Project Choice)				
10	Fund	3,785,600	47,600		3,833,200
11	Hazardous Materials/Waste Enforcement				
12	Fund	570,000	75,200	\$67,800	713,000
13	Miscellaneous Revenue				
14	Fund	741,200	79,000		820,200
15	Federal Grant				
16	Fund	<u>3,917,100</u>	<u>1,128,600</u>	<u>462,800</u>	<u>2,497,600</u>
17	TOTAL	\$39,608,000	\$6,806,600	\$1,494,300	\$2,565,400
18	E. LAW ENFORCEMENT PROGRAMS:				
19	FROM:				
20	General				
21	Fund	\$144,700	\$187,000		\$331,700
22	Alcohol Beverage Control				
23	Fund	1,774,200	514,100	\$70,400	2,358,700
24	Idaho Law Enforcement (Project Choice)				
25	Fund	212,300	2,700		215,000
26	Miscellaneous Revenue				
27	Fund		12,500		12,500
28	Federal Grant				
29	Fund	<u>81,400</u>	<u>10,000</u>	<u>0</u>	<u>91,400</u>
30	TOTAL	\$2,212,600	\$726,300	\$70,400	\$3,009,300
31	F. SUPPORT SERVICES:				
32	FROM:				
33	General				
34	Fund	\$2,546,900	\$1,251,200		\$3,798,100
35	Alcohol Beverage Control				
36	Fund	74,200	24,200	\$16,800	115,200
37	Idaho Law Enforcement (Project Choice)				
38	Fund	33,000	2,000		35,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Idaho Law Enforcement Telecommunications				
6	Fund	813,500	1,287,200		2,100,700
7	Miscellaneous Revenue				
8	Fund	1,950,400	1,936,700	340,400	4,227,500
9	Federal Grant				
10	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>	<u>35,800</u>
11	TOTAL	\$5,418,000	\$4,537,100	\$357,200	\$10,312,300
12	G. FORENSIC SERVICES:				
13	FROM:				
14	General				
15	Fund	\$5,424,800	\$870,100		\$6,294,900
16	Alcohol Beverage Control				
17	Fund			\$167,500	167,500
18	Idaho Law Enforcement (Project Choice)				
19	Fund	472,800	8,600		481,400
20	Drug & DWUI Enforcement Donation				
21	Fund		504,000	62,400	566,400
22	Miscellaneous Revenue				
23	Fund	108,200	131,000		239,200
24	Federal Grant				
25	Fund	<u>861,500</u>	<u>1,766,900</u>	<u>0</u>	<u>2,628,400</u>
26	TOTAL	\$6,867,300	\$3,280,600	\$229,900	\$10,377,800
27	DIVISION TOTAL	\$69,246,500	\$18,588,400	\$2,238,400	\$2,775,400
28	III. POST ACADEMY:				
29	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:				
30	FROM:				
31	Idaho Law Enforcement (Project Choice)				
32	Fund	\$40,400	\$1,600		\$42,000
33	Peace Officers Training				
34	Fund	2,874,700	2,173,300	\$2,000	\$155,900
35	Misdemeanor Probation Training				
36	Fund	20,200	30,400		30,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	29,000			29,000
7	Federal Grant				
8	Fund	<u>37,500</u>	<u>221,200</u>	<u>0</u>	<u>258,700</u>
9	TOTAL	\$2,972,800	\$2,455,500	\$2,000	\$5,616,200
10	IV. RACING COMMISSION:				
11	FROM:				
12	State Regulatory				
13	Fund	\$282,500	\$159,900		\$442,400
14	Pari-Mutuel Distribution				
15	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>
16	TOTAL	\$282,500	\$159,900	\$30,000	\$472,400
17	GRAND TOTAL	\$75,767,000	\$21,750,200	\$2,454,600	\$2,991,300

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
19 Idaho Code, the Idaho State Police is authorized no more than six hundred
20 fifty-eight and seventy-six tenths (658.76) full-time equivalent positions
21 at any point during the period July 1, 2023, through June 30, 2024, unless
22 specifically authorized by the Governor. The Joint Finance-Appropriations
23 Committee will be notified promptly of any increased positions so autho-
24 rized.

25 SECTION 3. In addition to the appropriation made in Section 1, Chap-
26 ter 135, Laws of 2022, and any other appropriation provided by law, there is
27 hereby appropriated to the Idaho State Police the following amounts to be ex-
28 pended for the designated programs and expense classes from the listed funds
29 for the period July 1, 2022, through June 30, 2023:

	FOR	FOR	TOTAL
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	
33	I. DIVISION OF IDAHO STATE POLICE:		
34	A. DIRECTOR'S OFFICE:		
35	FROM:		
36	General		
37	Fund	\$278,000	\$2,400
			\$280,400

	FOR	FOR	
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	TOTAL
1			
2			
3			
4	B. CAPITOL PROTECTIVE SERVICES:		
5	FROM:		
6	General		
7	Fund	\$7,900	\$29,000
			\$36,900
8	C. INVESTIGATIONS:		
9	FROM:		
10	General		
11	Fund	\$136,000	\$274,700
			\$410,700
12	Drug & DWUI Enforcement Donation		
13	Fund	<u>30,900</u>	<u>345,600</u>
			<u>376,500</u>
14	TOTAL	\$166,900	\$620,300
			\$787,200
15	D. PATROL:		
16	FROM:		
17	General		
18	Fund	\$816,700	\$5,025,600
			\$5,842,300
19	Alcohol Beverage Control		
20	Fund		1,709,400
			1,709,400
21	Idaho Law Enforcement		
22	Fund	142,400	50,000
			192,400
23	Miscellaneous Revenue		
24	Fund	<u>0</u>	<u>1,709,300</u>
			<u>1,709,300</u>
25	TOTAL	\$959,100	\$8,494,300
			\$9,453,400
26	E. FORENSIC SERVICES:		
27	FROM:		
28	General		
29	Fund	\$36,400	\$239,800
			\$276,200
30	DIVISION TOTAL	\$1,448,300	\$9,385,800
			\$10,834,100
31	II. POST ACADEMY:		
32	A. PEACE OFFICER STANDARDS AND TRAINING ACADEMY:		
33	FROM:		
34	General		
35	Fund	\$550,000	
			\$550,000

	FOR	FOR	
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	TOTAL
1			
2			
3			
4	Peace Officers Training		
5	Fund		
6	DIVISION TOTAL		
7	GRAND TOTAL		

8 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE RMS/CAD REPLACEMENT SYS-
9 TEM. There is hereby reappropriated to the Idaho State Police any unexpended
10 and unencumbered balances appropriated to the Idaho State Police from the
11 Idaho Law Enforcement Fund for the RMS/CAD Replacement System for fiscal
12 year 2023, in an amount not to exceed \$7,947,200 from the Idaho Law Enforce-
13 ment Fund to be used for nonrecurring expenditures related to the RMS/CAD
14 Replacement System for the period July 1, 2023, through June 30, 2024. The
15 Office of the State Controller shall confirm the reappropriation amount, by
16 fund, expense class, and program, with the Legislative Services Office prior
17 to processing the reappropriation authorized herein.

18 SECTION 5. REAPPROPRIATION AUTHORITY FOR THE CORONAVIRUS EMERGENCY
19 SUPPLEMENTAL FUNDING PROGRAM. There is hereby reappropriated to the Idaho
20 State Police any unexpended and unencumbered balances appropriated to the
21 Idaho State Police from the Federal COVID-19 Relief Fund for the Coronavirus
22 Emergency Supplemental Funding Program for fiscal year 2023, in an amount
23 not to exceed \$550,000 from the Federal COVID-19 Relief Fund to be used for
24 nonrecurring expenditures related to the Coronavirus Emergency Supplemen-
25 tal Funding Program for the period July 1, 2023, through June 30, 2024. The
26 Office of the State Controller shall confirm the reappropriation amount, by
27 fund, expense class, and program, with the Legislative Services Office prior
28 to processing the reappropriation authorized herein.

29 SECTION 6. REAPPROPRIATION AUTHORITY FOR REPLACEMENT EQUIPMENT AND VE-
30 HICLES. There is hereby reappropriated to the Idaho State Police any unex-
31 pended and unencumbered balances appropriated to the Idaho State Police from
32 the Miscellaneous Revenue Fund, Alcohol Beverage Control Fund, Law Enforce-
33 ment Fund, and the Drug and DWUI Enforcement Fund for replacement equipment
34 and vehicles for fiscal year 2023, in an amount not to exceed \$3,987,600 from
35 the Miscellaneous Revenue Fund, Alcohol Beverage Control Fund, Law Enforce-
36 ment Fund, and the Drug and DWUI Enforcement Fund to be used for nonrecur-
37 ring expenditures related to replacement equipment and vehicles for the pe-
38 riod July 1, 2023, through June 30, 2024. The Office of the State Controller
39 shall confirm the reappropriation amount, by fund, expense class, and pro-
40 gram, with the Legislative Services Office prior to processing the reappro-
41 priation authorized herein.

1 SECTION 7. REAPPROPRIATION AUTHORITY FOR ITEMS RELATED TO FENTANYL.
2 There is hereby reappropriated to the Idaho State Police any unexpended
3 and unencumbered balances appropriated to the Idaho State Police from the
4 General Fund for the items relating to fentanyl for fiscal year 2023, in an
5 amount not to exceed \$5,919,300 from the General Fund to be used for non-
6 recurring expenditures related to fentanyl for the period July 1, 2023,
7 through June 30, 2024. The Office of the State Controller shall confirm the
8 reappropriation amount, by fund, expense class, and program, with the Leg-
9 islative Services Office prior to processing the reappropriation authorized
10 herein.

11 SECTION 8. ACCOUNTABILITY REPORTS. Funds specifically identified in
12 statute or in an appropriation act as intended for a certain purpose may be
13 used only for that purpose. All funds provided in this act shall be subject
14 to accountability reports and management reviews in accordance with Section
15 67-702, Idaho Code.

16 SECTION 9. An emergency existing therefor, which emergency is hereby
17 declared to exist, Section 3 of this act shall be in full force and effect on
18 and after passage and approval, and Sections 1, 2, 4, 5, 6, 7, and 8 of this
19 act shall be in full force and effect on and after July 1, 2023.

IN THE SENATE

SENATE BILL NO. 1168

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE JUDICIAL BRANCH; APPROPRIATING MONEYS TO THE JUDICIAL BRANCH FOR FISCAL YEAR 2024; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR RETIREMENT CONTRIBUTIONS; PROVIDING REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Judicial Branch the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COURT OPERATIONS:					
A. SUPREME COURT:					
FROM:					
General					
Fund	\$8,373,700	\$2,452,100		\$225,600	\$11,051,400
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>431,700</u>	<u>1,419,300</u>		<u>0</u>	<u>1,851,000</u>
TOTAL	\$8,805,400	\$4,189,900		\$225,600	\$13,220,900
B. COURT OF APPEALS:					
FROM:					
General					
Fund	\$2,360,600	\$50,100			\$2,410,700
C. DISTRICT COURTS:					
FROM:					
General					
Fund	\$20,504,200	\$1,102,700	\$1,009,800		\$22,616,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	State-Directed Opioid Settlement				
6	Fund	213,500	177,300		390,800
7	Court Technology				
8	Fund	5,674,000	2,043,200	3,348,300	11,065,500
9	Drug Court, Mental Health Court and Family Court Services				
10	Fund	<u>1,737,000</u>	<u>3,410,300</u>	<u>0</u>	<u>5,147,300</u>
11	TOTAL	\$28,128,700	\$6,733,500	\$4,358,100	\$39,220,300
12	D. MAGISTRATE DIVISION:				
13	FROM:				
14	General				
15	Fund	\$19,052,400	\$449,000		\$19,501,400
16	Drug Court, Mental Health Court and Family Court Services				
17	Fund	1,176,100	1,890,700		3,066,800
18	Guardianship Pilot Project				
19	Fund	337,000	77,500		414,500
20	Senior Magistrate Judges				
21	Fund		600,000		600,000
22	Federal Grant				
23	Fund	<u>20,300</u>	<u>90,100</u>		<u>110,400</u>
24	TOTAL	\$20,585,800	\$3,107,300		\$23,693,100
25	E. WATER ADJUDICATION:				
26	FROM:				
27	General				
28	Fund	\$698,000	\$166,300		\$864,300
29	F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
30	FROM:				
31	General				
32	Fund			\$1,048,000	\$1,048,000
33	Substance Abuse Treatment				
34	Fund	<u>\$244,000</u>	<u>\$434,200</u>	<u>4,230,800</u>	<u>4,909,000</u>
35	TOTAL	\$244,000	\$434,200	\$5,278,800	\$5,957,000

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	G. SENIOR JUDGES:					
6	FROM:					
7	General					
8	Fund	\$1,181,900			\$1,181,900	
9	DIVISION TOTAL	\$62,004,400	\$14,681,300	\$4,358,100	\$5,504,400	\$86,548,200
10	II. GUARDIAN AD LITEM PROGRAM:					
11	FROM:					
12	General					
13	Fund	\$16,700		\$2,678,600	\$2,695,300	
14	III. JUDICIAL COUNCIL:					
15	FROM:					
16	General					
17	Fund	\$20,000	\$110,800		\$130,800	
18	GRAND TOTAL	\$62,041,100	\$14,792,100	\$4,358,100	\$8,183,000	\$89,374,300

19 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
20 The Judicial Branch is hereby exempted from the provisions of Section
21 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between
22 object codes and between programs for all moneys appropriated to it for the
23 period July 1, 2023, through June 30, 2024. Legislative appropriations
24 shall not be transferred from one fund to another fund unless expressly ap-
25 proved by the Legislature.

26 SECTION 3. RETIREMENT CONTRIBUTIONS. Of the amount appropriated in
27 Section 1 of this act from the General Fund for the state's share of retire-
28 ment contribution remittances to the Judges' Retirement Fund for justices'
29 and judges' retirement benefits pursuant to Section 1-2004(2), Idaho Code,
30 those amounts that are uncommitted shall be transferred monthly into op-
31 erating expenditures and then paid by the Judicial Branch into the Judges'
32 Retirement Fund.

33 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
34 to the Judicial Branch any unexpended and unencumbered balances appro-
35 priated to the Judicial Branch from the American Rescue Plan Act (ARPA)
36 State Fiscal Recovery Fund for fiscal year 2023, in an amount not to exceed
37 \$19,990,500 from the American Rescue Plan Act (ARPA) State Fiscal Recovery
38 Fund, to be used for nonrecurring expenditures for the period July 1, 2023,

1 through June 30, 2024. The Office of the State Controller shall confirm the
2 reappropriation amount, by fund, expense class, and program, with the Leg-
3 islative Services Office prior to processing the reappropriation authorized
4 herein.

5 SECTION 5. An emergency existing therefor, which emergency is hereby
6 declared to exist, this act shall be in full force and effect on and after
7 July 1, 2023.