

**OPIOID SETTLEMENT FUND  
2023 FISCAL YEAR FINANCIAL REPORT**

**NOTE: PLEASE FIRST REVIEW THE ANNUAL REPORT'S [INSTRUCTION SHEET](#), DOWNLOAD AND SAVE THE FORM, THEN COMPLETE THIS FORM USING EITHER ADOBE ACROBAT PRO OR READER**

NAME OF ENTITY: Public Health District 2 - North Central District  
 NAME & TITLE OF PERSON FILLING OUT REPORT: Carol M Moehrle  
 EMAIL: cmoehrle@phd2.idaho.gov  
 PHONE NUMBER: 208-799-0344

**Should all future opioid-related correspondence go to you?** Yes  No

NAME & TITLE: Carol M Moehrle, District Director  
 EMAIL: cmoehrle@phd2.idaho.gov

**INFORMATION ABOUT PAYMENTS THE SUBDIVISION RECEIVED** *(All information required)*

Funds balance at end of <b>FY 2022</b> (July 1, 2021-June 30, 2022):	\$0.00
Settlement funds received in <b>FY 2023</b> (July 1, 2022-June 30, 2023):	\$341,269.24
Settlement funds expended in <b>FY 2023</b> :	\$45,270.26
Settlement funds balance at end of <b>FY 2023</b> (June 30, 2023):	\$295,998.98

**DETAILS ABOUT FUNDS RECEIVED DURING THE FISCAL YEAR** *(All information required)*

Payment Date	Payment Amount	Source of Payment
07/19/2022	\$ 54,361.19	Distributors' Settlement <input type="checkbox"/>
10/04/2022	\$ 57,130.96	Distributors' Settlement <input type="checkbox"/>
10/22/2022	\$ 219,436.10	Janssen Settlement <input type="checkbox"/>
02/02/2023	\$ 10,340.99	Mallinckrodt Settlement <input type="checkbox"/>
	\$	

**Total Amount Received:** \$ 341,269.24

**INFORMATION ABOUT FUNDS EXPENDED ON APPROVED USES** ([EXHIBIT A](#)) *(All information required)*

Approved Use Section	Approved Use Subsection	Payment Amount
G	3 Drug disposal Education	\$18,208.00
G	9 School drug education	\$18,008.26
G	4 Drug take-back disposal	\$9,054.00
		\$
		\$
		\$
		\$
		\$
		\$
		\$

**Total Amount Expended:** \$ 45,270.26

I uploaded copies of the subdivision's budget sections or resolution(s) that support the subdivision's disbursements. Yes  No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

If "No," explain why the required documents are not attached:

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I uploaded copies of other supporting records that the subdivision wants the Attorney General's Office and public to review. Yes  No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

### **PUBLIC RECORDS ACT NOTICE**

This report and all uploaded documents are public records and will be published on the Attorney General's website at [ag.idaho.gov](http://ag.idaho.gov). The Attorney General also will provide a copy of the report and all uploaded documents to the opioid settlement administrator and anyone who submits a public record request.

### **ACKNOWLEDGEMENTS**

By typing my name below, I warrant that: (a) all information provided in this report is true and correct, (b) all opioid settlement funds expended by the subdivision were expended on approved uses as provided in [Exhibit A](#), and (c) I have the necessary authority to sign and submit this report on behalf of the subdivision.

**SIGNATURE** - *type name here*: Carol M Moehrle

**DATE**: 08/14/2023

**SUBMIT**



# Public Health Idaho North Central District



## FY 2024 PROPOSED Budget - FUNDING SOURCES

	FY 2022 Proposed	FY 2023 Proposed	FY 2024 Proposed	% Change
	Budget	Budget	Budget	
<b>CONTRACTS</b>				
ADOLESCENT PREGNANCY PREVENTION	59,500	59,115	-	-100%
BEHAVIORAL HEALTH	50,000	50,000	50,000	0%
BIO - EPI - FOCUS B	133,675	133,675	133,675	0%
BIO - PREPAREDNESS - FOCUS A	263,000	287,575	287,575	0%
BIO-SENSE	9,000	3,600	3,600	0%
CHRONIC DISEASE PREVENTION	30,000	52,000	-	-100%
CITIZEN REVIEW (RESTRICTED FUNDS)	25,500	7,500	15,000	100%
COMPREHENSIVE CANCER CONTROL	22,500	22,508	22,508	0%
CRISIS CENTER	193,000	200,000	150,000	-25%
DAY CARE GRANT	15,000	16,000	20,000	25%
ELC CARES - COVID	830,461	850,000	550,000	-35%
EPIDEMIOLOGY GENERAL	39,600	37,848	37,000	-2%
HIV SURVEILLANCE	5,900	5,000	5,000	0%
IMMUNIZATIONS	40,800	-	29,200	
IMMUNIZATIONS- MASS VACCINATION PREP	-	191,474	-	-100%
(FIT & FALL) INJURY PREVENTION/ PHYSICAL ACTIVITY & NUTRITION	89,500	90,198	90,198	0%
JAIL AFTERCARE / SENIOR COVID ASSISTANCE (RESTRICTED FUNDS)	-	-	27,300	
NEDSS CAPACITY	8,825	8,500	18,000	112%
PARENTS AS TEACHERS	266,500	377,542	212,000	-44%
PARENTS AS TEACHERS State	159,100	70,000	70,000	0%
PARENTS AS TEACHERS - ARPA	-	70,000	30,000	-57%
PARENTS AS TEACHERS - SRLF	-	-	86,000	
ORAL HEALTH	42,500	48,000	60,000	25%
OFFICE OF DRUG POLICY	179,770	179,770	-	-100%
PRESCRIPTION DRUG OVERDOSE	109,000	110,000	110,000	0%
PUBLIC WATER	51,000	49,289	61,960	26%
SEAT BELT SURVEY	6,000	6,000	6,000	0%
SEXUAL RISK AVOIDANCE	15,500	16,500	-	-100%
SENIOR HEALTH INITIATIVE (RESTRICTED FUNDS)	40,000	10,000	38,500	285%
STD CONTROL	10,800	10,925	20,900	91%
SUICIDE PREVENTION	25,000	35,000	45,000	29%
TOBACCO USE PREVENTION	82,950	77,986	64,000	-18%
TUBERCULOSIS CONTROL	1,000	3,464	3,000	-13%
WIC CLIENT SERVICES	300,000	305,768	305,470	0%
WORKFORCE - ARPA	-	-	399,000	
WORKFORCE - CDC	-	-	42,787	
<b>TOTAL CONTRACT REVENUE</b>	<b>3,105,381</b>	<b>3,385,236</b>	<b>2,993,673</b>	<b>-12%</b>
<b>FEES, DONATIONS, MEDICAID &amp; INSURANCE</b>				
ENVIRONMENTAL HEALTH	325,000	375,000	225,000	-40%
CLINIC FEES	20,000	-	-	
CRISIS CENTER	27,000	10,000	16,000	60%
IMMUNIZATIONS	20,000	20,000	-	-100%
LICENSE FEE (FOOD)	100,000	137,000	140,000	2%
ORAL HEALTH	2,500	15,000	15,000	0%
PARENTS AS TEACHERS	40,000	15,000	66,000	340%
VITAL STATISTICS	8,000	13,000	13,000	0%
<b>NON-CONTRACT REVENUE:</b>				
CITIES/ENVIRONMENTAL	15,500	15,500	15,500	0%
<b>TOTAL FEES &amp; DONATIONS</b>	<b>558,000</b>	<b>600,500</b>	<b>490,500</b>	<b>-18%</b>
<b>STATE</b>	<b>582,700</b>	<b>0</b>	<b>0</b>	
Smoking Cessation	73,000	106,400	182,671	
Youth Vaping Prevention	-	71,400	-	
Youth Vaping Program (One Time Purchases)	-	71,429	-	
<b>MILLENNIUM FUND</b>	<b>75,000</b>	<b>249,229</b>	<b>182,671</b>	<b>-27%</b>
<b>OPIOID SETTLEMENT</b>			<b>300,000</b>	<b>0%</b>
<b>COUNTY*</b>	<b>1,145,588</b>	<b>1,773,418</b>	<b>1,773,418</b>	<b>0%</b>
<b>INTEREST</b>	<b>30,000</b>	<b>25,000</b>	<b>100,000</b>	<b>300%</b>
<b>REVENUE FROM RENT</b>	<b>1,915</b>	<b>1,850</b>	<b>1,900</b>	<b>3%</b>
<b>IDAHO ASSOCIATION OFFICE</b>	<b>54,000</b>	<b>0</b>	<b>51,500</b>	
<b>TOTAL REVENUE</b>	<b>\$5,552,583</b>	<b>\$6,035,233</b>	<b>\$5,893,662</b>	<b>-2%</b>
<b>TRUSTEE BENEFITS / PASS-THROUGH</b>				
CRISIS CENTER	822,105	650,000	650,000	0%
HEALTH AND WAFARE CONTRACTS	5,000	5,000	5,000	0%
<b>TOTAL TRUSTEE BENEFITS</b>	<b>827,105</b>	<b>655,000</b>	<b>655,000</b>	<b>0%</b>
RESTRICTED FUNDS		(26,560)		
RESERVE FUNDS - CAPITAL OUTLAY			250,000	
RESERVE FUNDS - OPERATING			67,913	
<b>TOTAL REVENUE WITH CARRYOVER</b>	<b>\$6,379,688</b>	<b>\$6,663,673</b>	<b>\$6,866,574</b>	<b>3%</b>