

**OPIOID SETTLEMENT FUND
2023 FISCAL YEAR FINANCIAL REPORT**

NOTE: PLEASE FIRST REVIEW THE ANNUAL REPORT'S [INSTRUCTION SHEET](#), DOWNLOAD AND SAVE THE FORM, THEN COMPLETE THIS FORM USING EITHER ADOBE ACROBAT PRO OR READER

NAME OF ENTITY: Public Health District IV (Central District Health)
 NAME & TITLE OF PERSON FILLING OUT REPORT: Conan Chiu, Financial Support Manager
 EMAIL: cchiu@cdh.idaho.gov
 PHONE NUMBER: 208-327-8508

Should all future opioid-related correspondence go to you? Yes No

NAME & TITLE: Conan Chiu, Financial Support Manager
 EMAIL: cchiu@cdh.idaho.gov

INFORMATION ABOUT PAYMENTS THE SUBDIVISION RECEIVED *(All information required)*

| | |
|---|----------------|
| Funds balance at end of FY 2022 (July 1, 2021-June 30, 2022): | \$0.00 |
| Settlement funds received in FY 2023 (July 1, 2022-June 30, 2023): | \$1,587,137.94 |
| Settlement funds expended in FY 2023 : | \$61,437.86 |
| Settlement funds balance at end of FY 2023 (June 30, 2023): | \$1,525,700.08 |

DETAILS ABOUT FUNDS RECEIVED DURING THE FISCAL YEAR *(All information required)*

| Payment Date | Payment Amount | Source of Payment |
|--------------|-----------------|-------------------|
| 07/19/2022 | \$ 252,817.11 | |
| 10/04/2022 | \$ 265,698.46 | |
| 10/20/2022 | \$ 1,020,529.60 | |
| 02/02/2023 | \$ 48,092.77 | |
| | \$ | |

Total Amount Received: \$ 1,587,137.94

INFORMATION ABOUT FUNDS EXPENDED ON APPROVED USES ([EXHIBIT A](#)) *(All information required)*

| Approved Use Section | Approved Use Subsection | Payment Amount |
|----------------------|-------------------------|----------------|
| A | 1,3,5,7,8,9 | \$19,077.81 |
| B | 1,2,6,10,11,12,15 | \$4,284.17 |
| C | 3,9,11,12,13 | \$2,493.63 |
| D | 3,5,7 | \$1,087.45 |
| F | 1,2,4 | \$576.54 |
| G | 1,3,4,6,7,10,11 | \$5,229.85 |
| H | 1,3,4,6 | \$2,957.26 |
| I | 1 | \$28.98 |
| J | 1,4 | \$22,612.71 |
| K,L | K1,K2,L1 | \$3,089.46 |

Total Amount Expended: \$ 61,437.86

I uploaded copies of the subdivision's budget sections or resolution(s) that support the subdivision's disbursements. Yes No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

If "No," explain why the required documents are not attached:

Error on form and could not attach. Will be emailing form and attachment.

I uploaded copies of other supporting records that the subdivision wants the Attorney General's Office and public to review. Yes No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

PUBLIC RECORDS ACT NOTICE

This report and all uploaded documents are public records and will be published on the Attorney General's website at ag.idaho.gov. The Attorney General also will provide a copy of the report and all uploaded documents to the opioid settlement administrator and anyone who submits a public record request.

ACKNOWLEDGEMENTS

By typing my name below, I warrant that: (a) all information provided in this report is true and correct, (b) all opioid settlement funds expended by the subdivision were expended on approved uses as provided in [Exhibit A](#), and (c) I have the necessary authority to sign and submit this report on behalf of the subdivision.

SIGNATURE - *type name here*: Conan Chiu

DATE: 09/27/2023

SUBMIT

FY 2023 Opioid Settlement Fund Highlights

- CDH hired a Substance Use Program Manager 1 within the Health Policy and Promotion section. This role is responsible for overseeing the allocation of opioid settlement funds and providing supervision to our substance use programming staff.
- CDH initiated a collaborative project between the Health Policy and Promotion section and Family and Clinic Services division, aimed at the successful implementation of Medication for Opioid Use Disorder (MOUD) within CDH. Clinicians will be educated on buprenorphine inductions and maintenance medication management.
- We brought Dr. Sadacharan on board as a temporary Medication for Opioid Use Disorder (MOUD) Consultant at CDH. Dr. Radha contributed a total of twenty-two (22) hours to the project.
- During FY 2023, a total of eleven (11) staff members collectively worked for 923.1 hours, incurring a salary and benefits expenditure of \$44,200.06. Additionally, the fiscal year saw \$1,115.78 allocated towards operating expenses, which encompassed \$93.37 for general office expenses, \$100.72 for cell phone and communication costs, and \$921.69 designated for travel and training expenses.