

**OPIOID SETTLEMENT FUND
2023 FISCAL YEAR FINANCIAL REPORT**

NOTE: PLEASE FIRST REVIEW THE ANNUAL REPORT'S [INSTRUCTION SHEET](#), DOWNLOAD AND SAVE THE FORM, THEN COMPLETE THIS FORM USING EITHER ADOBE ACROBAT PRO OR READER

NAME OF ENTITY: CITY OF LEWISTON
 NAME & TITLE OF PERSON FILLING OUT REPORT: AIMEE GORDON, TREASURER
 EMAIL: agordon@cityoflewiston.org
 PHONE NUMBER: (208) 746-3671 ext. 6222

Should all future opioid-related correspondence go to you? Yes No

NAME & TITLE: _____
 EMAIL: _____

INFORMATION ABOUT PAYMENTS THE SUBDIVISION RECEIVED *(All information required)*

Funds balance at end of FY 2022 (July 1, 2021-June 30, 2022):	\$30,250.18
Settlement funds received in FY 2023 (July 1, 2022-June 30, 2023):	\$159,974.41
Settlement funds expended in FY 2023 :	\$9,999.00
Settlement funds balance at end of FY 2023 (June 30, 2023):	\$180,225.59

DETAILS ABOUT FUNDS RECEIVED DURING THE FISCAL YEAR *(All information required)*

Payment Date	Payment Amount	Source of Payment
09/30/2022	\$ 31,791.47	Distributors' Settlement <input type="checkbox"/>
10/18/2022	\$ 122,108.84	Janssen Settlement <input type="checkbox"/>
01/31/2023	\$ 6,074.10	Distributors' Settlement <input type="checkbox"/>
	\$	
	\$	

Total Amount Received: \$ 159,974.41

INFORMATION ABOUT FUNDS EXPENDED ON APPROVED USES ([EXHIBIT A](#)) *(All information required)*

Approved Use Section	Approved Use Subsection	Payment Amount
I. First Responders	2. Wellness Services	\$9,999.99
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$

Total Amount Expended: \$ 9,999.99

I uploaded copies of the subdivision's budget sections or resolution(s) that support the subdivision's disbursements. Yes No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

If "No," explain why the required documents are not attached:

I uploaded copies of other supporting records that the subdivision wants the Attorney General's Office and public to review. Yes No

Add Attachments, *one at a time*: **ADD ATTACHMENT**

PUBLIC RECORDS ACT NOTICE

This report and all uploaded documents are public records and will be published on the Attorney General's website at ag.idaho.gov. The Attorney General also will provide a copy of the report and all uploaded documents to the opioid settlement administrator and anyone who submits a public record request.

ACKNOWLEDGEMENTS

By typing my name below, I warrant that: (a) all information provided in this report is true and correct, (b) all opioid settlement funds expended by the subdivision were expended on approved uses as provided in [Exhibit A](#), and (c) I have the necessary authority to sign and submit this report on behalf of the subdivision.

SIGNATURE - *type name here*: Aimee M. Gordon

DATE: 09/14/2023

SUBMIT

CITY ORDINANCE NO. 4892

AN ORDINANCE OF THE CITY OF LEWISTON AMENDING ORDINANCE NO. 4858, THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023, APPROPRIATING ADDITIONAL MONIES THAT ARE TO BE RECEIVED BY THE CITY OF LEWISTON, IDAHO IN THE SUM OF TWENTY-FIVE MILLION FIVE HUNDRED TWENTY-ONE THOUSAND EIGHT HUNDRED TEN DOLLARS (\$25,521,810); AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEWISTON, IDAHO:

SECTION 1: Ordinance No. 4858, the Annual Appropriation Ordinance of the City of Lewiston, Idaho for the fiscal year commencing October 1, 2022 and ending September 30, 2023, is hereby amended as follows:

The additional sum of Twenty-Five Million Five Hundred Twenty-One Thousand Eight Hundred Ten Dollars (\$25,521,810) shall be appropriated out of the following revenues:

Proposed Revenues

General Fund - Contributions	31,000
General Fund - Reserves - Golf Course Improvements	119,000
General Fund - Reserves - Golf Course Equipment Purchase	250,000
General Fund - Reserves - Golf Fund Closure	279,140
General Fund - Contributions - Golf Fund Closure	558,610
General Fund - Police Dept - Reserves - FY22 Carryforward	4,800
General Fund - Police Dept - AIC ODP Grant - Radio Ads	2,000
General Fund - Police Dept - K-9 Donation	4,600
General Fund - Police Dept - Reimbursements	24,770
General Fund - Police Dept - STEP Grant	40,000
General Fund - Police Dept - Federal Grant	43,880
General Fund - Fire Dept - State EMS Grant	19,550
General Fund - Fire Dept - Donations	1,200
General Fund - Fire Dept - Reserves - FY22 Carryforward	14,720
General Fund - Opioid Settlement Funds	10,000
Capital Fund - Parks - Donations	710,000
Capital Fund - Airport Improvements	2,500,000
Capital Fund - Transportation - 2022 HB354	613,090
Capital Fund - Transportation - Street Preservation Reserves	1,114,660
Capital Fund - Transportation - ADA/FILO Reserves	40,000
Capital Fund - Transportation - 2022 Children Pedestrian Safety Program	285,250

General Fund - Golf Course Equipment Purchase	250,000
General Fund - Golf Fund Closure	837,750
General Fund - Opioid Funds - Police Cordico Wellness App	10,000
Capital Fund - Parks - Canyon Crest Park & Line Painting Robot	710,000
Capital Fund - Airport Improvements	2,500,000
Capital Fund - Transportation - 21st St Fiber Preservation Project	1,263,000
Capital Fund - Transportation - Emergency Street Repairs	500,000
Capital Fund - Transportation - 2022 Children Pedestrian Safety Program	290,000
Capital Fund - Transportation - SM008 Hall Ford Stormwater	45,500
Workers Comp Fund - Self Insurance Claims	200,000
Water Fund – WTP Design & Construction	9,633,970
Water Fund – FY22 Vehicle Replacements	55,970
Water Fund - WR100 ITD Waterline	1,450,000
Water Fund - High Reservoir Emergency	3,000,000
Water Fund - SRF Interest	285,000
Wastewater Fund - WWTP Upgrade WW044	3,284,920
Golf Fund - CourseCo Contract	42,000
Golf Fund - Golf Fund Closure	575,730
Transportation Fund - Pedestrian Crossing Improvements	9,520
Transportation Fund – Repair Damaged Light Poles/Signal Base	59,750
Library Fund - Grant Expenditures	38,300
Fleet Services Fund - Floor and Hoist Repair	32,810
Fleet Services Fund - FY22 Vehicle Replacements	79,390
Fleet Services Fund - Patrol SUV Replacement	49,340
Fleet - Purchase Pickup from Water	8,500
Information System Fund – Patrol Tablets	4,840

Total Expenditures.....\$25,521,810

Expenditures of monies will be in accordance with the provisions of Idaho Code § 50-1006.

SECTION 2: All of the above sums are revenues from sources not anticipated at the time of adoption of Ordinance No. 4858 and are not from *ad valorem* tax revenues.

SECTION 3: This ordinance shall take effect and be in full force from and after its passage and publication.

Signature page to follow

PASSED this 28th day of August 2023.

CITY OF LEWISTON



By: [Signature]
Daniel G. Johnson, Mayor

ATTEST:

[Signature]
Tanya M. Brocke, Deputy City Clerk



Lewiston Police Department Memorandum

To: Lewiston Finance Department

From: Chief Jason Kuzik JK

Date: 4/20/2023

Re: Cordico

To whom it may concern,

Officer wellness has always been a priority for me and I have found a capable and robust resource along with a practical funding source. Cordico wellness resources resolves the challenges facing LPD regarding a wellness program, providing personnel in a stressful occupation and their family members with on-demand access to confidential, relevant and effective wellness resources. The Cordico wellness app offers a complete range of self-assessments as well as continuously updated videos, guides and articles on more than 60 behavioral health topics. We can also incorporate agency-specific content as well as one-touch access to peer support, therapists, and chaplains.

Personnel can get help on common issues such as trouble sleeping, dealing with tough incidents, alcohol/drug dependency assessment, financial wellness and benefit from a wide range of resources to support work/life balance and career longevity. The contract is renewable yearly and can easily be cancelled if the application does not work well for the department. The contract has been reviewed by the city attorney's office.

To ensure compliance with the Opioid settlement disbursement justifications, I spoke with Stephanie Guyon at the Idaho Attorney General's Consumer Affairs Office. She advised it would be an appropriate use of the funds to purchase an officer wellness program (please reference the attached email).

Respectfully submitted,

JK/jk507



Jason Kuzik <jkuzik@cityoflewiston.org>

cordico

Stephanie Guyon <stephanie.guyon@ag.idaho.gov>
To: Jason Kuzik <jkuzik@cityoflewiston.org>

Wed, Apr 19, 2023 at 7:25 PM

Chief Kuzik,

Thank you for taking the time earlier today to discuss Lewiston PD's proposed use of its opioid abatement funds. As we discussed, it appears to the Attorney General's Office that Lewiston PD's purchase of the CordicoShield Law Enforcement Wellness App falls within the scope of Exhibit A, paragraph 1.2, which authorizes the use of opioid abatement funds to provide wellness and support services to first responders who experience secondary trauma associated with opioid-related emergency events.

If my office can be of further assistance, please let me know.



Stephanie N. Guyon | Deputy Attorney General
Consumer Protection Division
Office of the Attorney General | State of Idaho
D: 208-334-4135 | O: 208-334-2424 | W: ag.idaho.gov

[Quoted text hidden]

[City of Lewiston]

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 Exhibit-A-Approved-Uses.pdf
189K

COL Opioid Abatement Framework Plan

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies.

FUNDNG: It is estimated COL will receive \$66,000 annually for 15 years.

\$127,891,566 x 40% (local allocation) - 10% (legals fees) x 2.018% (Lewiston share) / 15 years

Description	Action	Funding
COMMUNITY SUPPORT		
Provide comprehensive wrap-around services to individuals with related conditions, including housing, transportation, education, job placement, job training, or childcare.	Housing assistance	
peer support, community-based services	Cordico	
Transportation		
education, job placement, childcare		
WORKFORCE		
Hire or train behavioral health workers to provide or expand related services.	Salary for LE	
Support centralized call centers that provide information and connections to appropriate services and support.	Salary for dispatch—Salary for dedicated call taker	
Active outreach strategies such as the Drug Abuse Response Team (DART) model.	Salary for LE	
Officer prevention strategies, such as the Law Enforcement Assisted Diversion (LEAD) model.	Salary for LE—Part of Cordico	
Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.	Salary for LE—Purchase Cordico	
Provide resources to staff government oversight and management of opioid abatement programs.	Salary for LE	
REGIONAL		
Support Health District programs for screening, brief intervention, and referral to treatment (SBIRT).	Funding for the Health District	
Statewide, regional, local or community regional planning, goals for reducing harms related to the opioid epidemic, treatment intervention services, and to support training and technical assistance and other strategies.	Funding for Health District	
SCHOOLS		
Support schools in SBIRT	Funding for schools /ROs	
Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child.		

Enable school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.		
TRACKING		
Purchase automated version of SBIRT and support ongoing costs of the technology	Purchase software	
Expand, improve, or develop data tracking software and applications for overdoses/naloxone revivals.	Supplement Command Central Purchase	
TRAINING		
Training for personnel of emergency room, detox centers, recovery housing.		
Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.	Training for first responders, students or other supporting professionals.	
Educate law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.		
EVIDENCE-BASED OR EVIDENCE-INFORMED PROGRAMS		
“Naloxone Plus” strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services		
Increase availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public.	Evidence gathering Methadone dosing and low threshold approaches to treatment. Medication-Assisted Treatment (MAT)	
Support screening for fentanyl in routine clinical toxicology testing.		
PREGNANCY, BABIES AND CHILDREN		
Expand comprehensive evidence-based treatment, recovery support, expand services for better continuum of care with infant-need dyad of NAS babies and their families.		
Support for Children’s Services – Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.		
OUTREACH		
Fund media campaigns to prevent opioid misuse.		



CITY OF LEWISTON

PO Box 617 • Lewiston, ID 83501
208.746.3671 • www.cityoflewiston.org

Purchase Order

Fiscal Year 2023

Page 1 of 1

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order # **22302259-00**

BILL TO

ACCOUNTS PAYABLE
CITY OF LEWISTON
PO BOX 617
LEWISTON ID 83501
AP@CITYOFFLEWISTON.ORG

Delivery must be made within doors of specified destination.

VENDOR

LEXIPOL LLC
2611 INTERNET BLVD STE 100
FRISCO TX 75034-9085

SHIP TO

FINANCE
CITY OF LEWISTON
1134 F ST
LEWISTON ID 83501

Vendor Phone Number	Vendor Fax Number	Requisition Number	Delivery Reference
469-731-0845		12302403	

PO Date	Vendor Number	Date Required	Freight Method/Terms	Department/Location
04/20/2023	4443	04/20/2023		FINANCE

Item#	Description/Part No.	Qty	UOM	Unit Price	Extended Price
1	PD - CORDICO LAW ENFORCEMENT WELLNESS APP The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading PD - CORDICO LAW ENFORCEMENT WELLNESS APP 01-520-521-83230- \$9,999.00	9999.0	EACH	\$1.000	\$9,999.00

By _____
Purchasing

PO Total	\$9,999.00
-----------------	-------------------

PO# 2259



POLICE1) CORRECTIONS1)
FIRE RESCUE1) EMS1) GOV1)

KEYED
APR 26 2023

Invoice

Date 4/17/2023
Invoice # INVCOR876
Terms Net 30
Due Date 5/17/2023
PO #

Bill To

Lewiston Police Department
PO Box 617
Lewiston ID 83501
United States

End User

Lewiston Police Department

Contract Term

4/1/2023 to 3/31/2024

Item	Amount
Cordico Law Enforcement Wellness App	9,999.00


 Inv# INVCOR876 \$ 9,999.00
 LEXIPOL LLC
 04/17/2023 # Pages 1 FP1 D0C315S15398
 PO# 22302259

RECEIVED
APR 24 2023
FINANCE DEPT.

Invoice Total 9,999.00
Amount Due \$9,999.00

Contact Information:
Phone: 844-312-9500
Email: receivables@lexipol.com

Cordico, Inc
Routing# 031207607
Account# 8026487079
PNC Bank, N.A.
249 Fifth Avenue
Pittsburgh, PA 15222
Payment Notice to
receivables@lexipol.com

Please Make Checks Payable to:
Cordico, Inc
2611 Internet Blvd, Suite 100
Frisco, Tx 75034-9085